

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: ST0202 SIDEWALK PLACEMENT PROGRAM

DESCRIPTION: Continuation of the installation of missing sections of sidewalk throughout the City as identified by the Public Works Departments 1999 Missing Sidewalk Report.

PROJECT MANAGER:

Pete Polito, Public Work Contract Administrator/Project Manager

BUDGET SOURCE: General Revenue

BUDGET AMOUNT: \$100,000

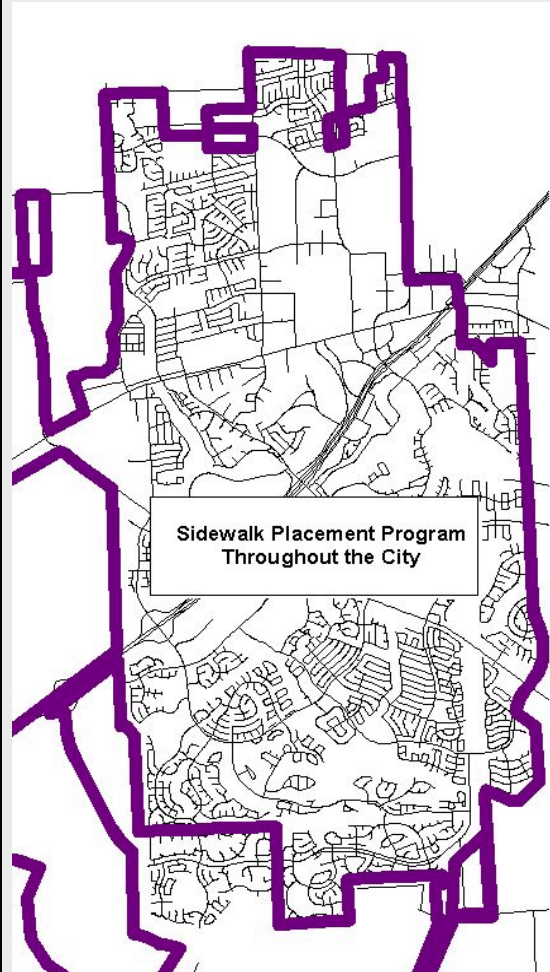
BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Construction	\$100,000	

CONSULTANT (S):

CONTRACTOR (S): Lone Star Stripping & Paving

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Design	08/01 – 10/01		10/01
Bid	10/01 – 11/01	01/02	02/02
Construction	12/01 – 08/02	02/02 – 08/02	